

Victory College Prep ESSER III Allocation Plan

Allocations for the Victory College Prep ESSER III grant support various after-school enrichment activities, including academic and summer programming and transportation. Additional salary allocations that address learning loss and community involvement include additional staffing to reduce class ratios and a special projects coordinator.

Health and safety improvements are being made with ESSER III funds which allow our facility to have necessary updates to cleaning services, updating the facility and its systems with mold-resistant paint, repairs and replacement to flooring, walls, and ceiling tiles, and upgrades to the overall facility to ensure a safe and healthy environment. Staff allocations associated with this area of improvement include janitorial services and nursing staff.

Various supplies were necessary for school operations and student safety, including Chromebook for students, staff laptops, software and licensing, general curricular and academic supplies, and online programming for students and parental involvement.

Victory College Prep received \$ 7,086,856.61 in funding from the ESSER III. Approximately \$4,377,177 is allocated towards learning loss and accelerated learning. \$2,087,856 is allocated toward physical health and safety and \$622,000 is allocated toward operational costs.